





January/February Volume 78, Issue 1 2018

#### · COMMUNICATIONS WORKERS OF AMERICA AFL-CIO·

# LOCAL13000NEWS

·THE UNION FOR THE INFORMATION AGE.

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# **Message from the President**

**CWA STRONG** is a term that many of you will hear as we move forward in our fight to protect the rights of workers across the country. CWA STRONG is a bold plan to reach out to every member, strengthen the union at all levels and increase our capacity to fight back. The delegates to the 2017

National convention passed a resolution that outlines the major threats we face and what we must do to prepare as a Local for the fight. Recently, at events throughout the T&T office, the CWA mobility conference and District 2-13 Local Officer Training, the CWA STRONG message was a major topic of discussion. Preparations are being made to educate and conduct internal organizing drives to spread the message to everyone in the CWA across the country. All across the country rallies will be occurring in various locations, including right here in Philadelphia, in advance of oral arguments in the Janus vs. AFSCME case before the United States Supreme Court. On February 24th, union members from all over the area will be coming together in Philadelphia to show support for one another in what we expect to be one of the many attacks on working men and women in this country. This attack on the members of AFSCME and Public Sector Unions. including the CWA, will affect their representation and the quality of life of these hard working men and women. We need to show that we are CWA STRONG and come out on the 24th and



stand with our brothers and sisters in this battle. The Philadelphia Rally will take place at 10 AM at the Thomas Paine Plaza located at 1400 JFK Boulevard. We are calling on all CWA active and retired members to make every effort to attend this event. There are over 2 dozen court cases attacking

collective bargaining rights making their way to the Supreme Court to face a majority of justices that are hostile to working men and women. Bargaining good contracts is tougher than ever across every industry. We are at risk of losing decades of gains in safety and health, fair wages and overtime, the right to collective action and much more. The attack on unions is unprecedented and we must increase our power to withstand these blows, and we can start by coming together on February 24th.

Congratulations to all of our AT&T Mobility members on their recent ratification of the Orange Contract. The turnout was tremendous and the support that you have shown the bargaining team is a credit to the long hours that were spent fighting to get this contract.

The Local is currently in the process of setting up training classes for all of our newly elected Unit officers and branch representatives. We anticipate having this complete by early March so that each of the new representatives can focus on holding the employers accountable to the negotiated collective bargaining agreements. Multiple dates are being finalized and

(continued on page 2)

#### **Message from the President**

(continued from page 1)

notices will be sent out with the information to give everyone who will be attending ample time to make arrangements to be in attendance.

Over the last few weeks there has also been a lot of activity with Verizon. Recently there was an announcement that the company would be giving all of the employees 50 shares of restricted stock units. The Local and the District have reviewed the documents regarding this offer and have provided this information to the Unit officers and Reps. Should you have any questions, contact your Representative or your Regional Office. On a different front, the Local has gotten word back from the arbitrator who ruled in our favor over the company directly shipping set top boxes for FiOS to customers in Pennsylvania. The arbitrator did not waiver from her original decision and informed the company that their action violated our CBA. We are currently reviewing the award and are awaiting further discussion with the District and Verizon on the next step following the arbitrator's decision. Once more information becomes available we will communicate it throughout the state.

#### "The time is always right to do what is right."

—Dr. Martin Luther King, Jr.

See you on February 24th in Philadelphia.

In Unity,

James J. Gardler President CWA Local 13000

Junes J. Gardler

#### **IN MEMORIAM**

Irene Ackerman - Retiree

Unit 111 Branch 02 Deceased

Ralph Bessinger - Retiree

Unit 25, Branch 04 Deceased November 18, 2017

Walter R. Butkus, Jr. - Retiree

Unit 57, Branch 05 Deceased December 29, 2017

Richard Facinelli - Retiree

Unit 33, Branch 01 Deceased November 20, 2017

**Donald A. Hopkins – Retiree** 

Unit 34. Branch 04 Deceased January 02, 2018

W A Lauffenburger - Retiree

Unit 56, Branch 01 Deceased December 13-2017

**Donald JB Ludwick - Retiree** 

Unit 21, Branch 01 Deceased

Alfred H. Scholtz, Jr - Retiree

Unit 15, Branch 06 Deceased

K. E. Remsnyder – Retiree

Unit 35, Branch 01 Deceased May 31, 2017

William F. Spolnik – Retiree **Bell Telephone** 

Unit 44 Carnegie PA Deceased December 24, 2017

Charles E. Strawser – Retiree **Bell Telephone** 

Unit 22

Deceased January 05, 2018

**Robert Stanton – Retiree** 

Unit 25. Branch 05 Deceased September 17, 2017

Richard W. Zug - Retiree

Unit 32. Branch 07 Deceased January 14, 2018



2124 Race Street, 3rd Floor Philadelphia, PA 19103 215-564-6169 Volume 78, Issue 1

#### **EXECUTIVE BOARD**

James J. Gardler President

Jeff C. Reamer Executive Vice President

**Marisa MacCrory** 

Secretary -Treasurer

Richard R. Dezzi Vice President, Eastern Region

**Tom Crawford** Vice President, Western Region

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James J. Gardler, Editor Elaine Bell, Assistant Editor



# **Grey Matters** RAY BUNTING

## **Tax and Circumstances**



he new tax plan is rolling out and we all want to know how we will be affected. At first glance, allowing a higher standard deduction would be good for me. My mortgage is paid, I have no debt and my property taxes are lower than some States. This makes paying my taxes less complicated. For a

lot of members debt, high medical expenses and college bills make the tax situation more complicated and possibly more expensive. Having a professional do your taxes may be worthwhile. Every time the tax laws are "simplified," they become way more complicated!

The optimistic forecast that we will all be so happy with the new tax plan and be "better off" will have to wait till it all rolls out and we see how much better it is. A lot of the tax plan has "one time" clauses or will expire some years later. Another part of the plan, for the mega companies, the cut from 35% to 20% does not kick in until next year. The corporate bonuses, for instance, are a one time for the corporation and a tax write-off, whereas a wage increase would be permanent.

A long view of the tax plan and the corporate mentality can yield a possible view of the direction the 1% wants to go! A look back to when the first Bush was President and he said, "Read my lips, no new taxes." When he raised taxes, Clinton won the next election - lesson learned, don't raise taxes. This new tax plan will wind up costing us eventually. Our debt will increase, and, in the worst-case scenario, our grandchildren will be buried in debt. Pension plans are a fixed cost that employers want to eliminate — that includes Social Security. I was surprised that even the Armed Forces of The United States want to have a 401K and eliminate pensions. Having a pension was always an enticement for serving 20 years! This may become a recruitment problem in the future. The corporate mentality leaves no stone overturned to reduce "fixed costs." The problem they don't see

is if everyone is a "temp," then you have no loyalty from your temporary employees. In the long view, plans like this cannot succeed!

Looking forward with the long view does not bode well for the workers and the only representation we have that looks out for our future are the unions. The reason: unions represent us, and we are their source of income. If we are growing and earning life is good for all of us. The cost of running for a congressional seat that is unopposed is about \$7 million. Congressmen are practically surrounded by lobbyists as soon as they step off the plane in DC. In an election when the congressional seat is contested, the price goes up astronomically. Big money is the name of the game! Our advantage is numbers. We cannot let the purveyors of hate and lies deceive us into voting against our best interests! All of us that have to earn a living must join together and not lose sight of our common objective, a good job with benefits, security and a pension.

Our union is on the right track and fighting for us! The CWA strong campaign is looking at all the corporate strategies to defeat us, eliminating regulations that protect workers, voting regulations that make it harder to vote and attacking workers freedom to join unions! All of us must join together and vote. We can easily see that the 1% will resist our every effort and we must be ready to protest and rally whenever we are asked!

Yours Fraternally,

Ray Bunting President RMC13021





#### **CWA LOCAL 13000 VETERANS COMMITTEE ACTIVITIES**

#### **National Wreaths Across America Day**

On December 16, 2017, over twenty CWA members—active, retired, family and friends participated at one of the 1,422 locations honoring our fallen Veterans. It was another cold snowy day but that did not stop hundreds of the volunteers who joined with us. There were over 9,600 wreaths distributed with one placed on each grave reciting the names of each soldier as the wreath was placed. Volunteers came from all walks of life. Active military and retired members with so many other family members who lost loved ones shared a part of their day. So many people who simply cared and wanted to attend this heart moving and memorable event.

I urge everyone to consider sharing some of your day to honor our veterans this December. It does not take a lot of your time, but will truly warm your heart.

Thank you to all CWA volunteers who came to honor an American Hero — one by one.

#### **CWA LOCAL 13000 VETERANS COMMITTEE**







#### **VOLUNTEERS:**

Nichole, Harper & Ella Chimenti; Rhonda Galway; Susan Marshall & Bill Podbensek; Tom Crawford; Dave Evans; Scott, Angel, Ryan & Jeremy Efferin & Lori Bianco; Pat & Bob Goodall; Fred Kennedy; Steve Yeager & Gabby Yeager, who was home on leave from the Navy in Bremerton, Washington CSSN USS Nimitz CVN 68. There were other CWA members present but we could not find everyone. We were also joined by a handful of Pittsburgh Steelers who made a large contribution to this great cause.



## **CWA LOCAL 13000 VETERANS COMMITTEE ACTIVITIES**







#### **Annual New Coat Drive**









# The Local Buzz The Local Buzz The Local Buzz



Report of Executive Vice President, Jeff Reamer

### **VERIZON**

s anticipated, the reorganization that became effective in January of this year has placed all of our Outside plant members under the same VP of Field Operations. This will hopefully prove to be a positive step in standardizing the day to day operating procedures across the state as a whole for our outside plant members rather than the previous drastic differences we saw when the State was split into two separate organizations.

On the arbitration front, our arbitration win over the Company direct mailing set-top boxes that was previously ruled on and resulted in a cease and desist order from the arbitrator has gone to the remedy hearing as was outlined in the original award. The arbitrator's ruling at that remedy hearing was again in our favor. The District is in the process of evaluating the arbitrator's award and we are now waiting on a response from the Company. Updates on this issue will be relayed as they unfold. Also, the statewide grievance filed over the force transfer of our Verizon Business NIT technicians which is in direct violation of the Verizon Business Agreement has been scheduled for arbitration to be heard on May 24, 2018. Technicians should continue to keep elected Union officials up to date on any further issues or changes in working conditions resulting from these transfers.

# CONSOLIDATED COMMUNICATIONS (CLEC)

argaining preparations are in full swing for the upcoming bargaining for our Unit 104 members whose contract is set to expire on February 28, 2018. Bargaining survey results have been received by the membership by way of a membership meeting held on January 29, 2018. A Bargaining Committee meeting was held to set our agenda for bargaining based on the results of those surveys. The process of securing bargaining dates with the Company was done and bargaining is set to begin on February 7, 2018. Members should continue to stay in contact with elected Union officials for updates on bargaining and actions needed going forward.

## AT&T MOBILITY

fter over 11 months of bargaining that began back in late January of 2017, a Tentative Agreement was reached with AT&T Mobility on December 13, 2017, for all our members covered under the "Orange" contract. This 4-year tentative agreement was the direct result of the unprecedented ongoing mobilization efforts done by our membership and their unwavering commitment to support our bargaining team. The likes of which AT&T Mobility has never seen before. Highlights of the agreement include compounded wage increases totaling 10.1% over the life of the agreement, retroactive pay dating back to 2/12/2017 and a \$1,000 ratification bonus. The agreement includes adjustments to the "at-risk" commissions for our RSC's by moving \$2,500 into their base pay, making it guaranteed pay rather than "at-risk". Improvements were also made on contractual provisions covering on call duty, relief differential, observation limits on the sales floor for retail and call monitoring limits in the call centers. Additional enhancements were also made to the Company's attendance plan, as well as, contractual provisions governing time off for union



# The Local Buzz The Local Buzz The Local Buzz

activities, grievance process, hours of work under temporary conditions, force adjustment language, severance pay, seniority and non-discrimination. New, unprecedented contractual provisions in the wireless industry were secured that include a Call Share Agreement that guarantees the level of calls handled by our membership in the "Orange" contract, a Job Security Agreement that protects our members with a guaranteed job offer in the event of a surplus in retail or in the call center, and two agreements covering our technicians. The first is a negotiated trial to bring the Small Cell Aerial work to our technicians and the second covers seniority protections related to workforce imbalance situations. For the first time in "Orange" bargaining, healthcare was on the table as a result of the provisions contained in the National Bargained for Benefits Plan agreement to "unwind" in 2020 and roll healthcare bargaining back into each individual contract across the country. As a result, negotiations for healthcare for 2021, the final year of the contract were on the table. Your bargaining team was able to negotiate minimal out of pocket increases in terms of cost share averaging between a \$3 to \$7 increase depending on the benefits option selected by our members and keep the plan design totally unchanged for both Option 1 and Option 2 plans. Ratification ballots were sent to the membership across all 36 states and on January 12, 2018, the members overwhelmingly ratified this new agreement into contract. The new contract is now in effect until February 12, 2021. Our work does not end with this ratification, now comes the daily task of enforcing those provisions attained in bargaining.

WINDSTREAM

n November 16, 2017, with the assistance of a Federal Mediator, a new tentative agreement was reached with the Company at the National level through our T&T office in Washington D.C. on the Windstream Pension Plan bargaining that has been ongoing over the course of the last year. Facing the potential of impasse

being declared by the Company after the last 2 tentative agreements were voted down by the membership, our bargaining team was able to secure additional provisions at the table and secure this new tentative agreement. Ratification ballots were sent to the membership across all CWA Locals affected and on December 19, 2017, this agreement was ratified by the membership.

#### **Upcoming 2018 Contract Expirations:**

Consolidated Communications(CLEC) – 2/28/18 AT&T (Legacy T) – 4/12/18 AVAYA – 6/14/18

Windstream (Brookville, Enon Valley, Knox) – 9/30/18 Windstream (Kittaning, Murraysville) – 9/30/18 Windstream (Ridgway) – 9/30/18

Windstream (Muncy, Lansford) – 9/30/18

American Red Cross – 9/30/18

R.S. Bellco Credit Union - 12/31/18

Comcast (South Hills Clerical) - 12/31/18

Newtown Township Firefighters - 12/31/18

Newtown Township Municipal Workers - 12/31/18

Visit the Employers' Page at cwalocal13000.org for all bargaining updates.



#### **WESTERN REGION UNIT PRESIDENTS**

Unit 31	Dan Long	Unit 57	<b>Bob Gourdie</b>
Unit 32	Mike Reeder	Unit 59	Andy Miller
Unit 35	Tony D'Angelo	Unit 101	Joe Kopac
Unit 41	Gregg Bialek	Unit 103	Pat Catalano
Unit 42	James Stiffey	Unit 104	Vic Shaffer
Unit 43	Troy Scott	Unit 111	Jaytricia Tremel
Unit 44	Dave Hoskowicz	Unit 115	Mark Onofrey
Unit 54	Scott Efferin	Unit 116	Jack Follmer
Unit 56	Mike Corignani	Unit 119	Jamie Fetterman

# Western Region



s 2018 gets underway, our first priority will be training all new officers and representatives across the state. With many changes at every position, we must educate these new leaders to better prepare them for the many challenges that they will face in the coming years

both within the companies we represent and with the uphill battle that we face in our political climate. If you are not sure who your officers and representatives are, take a minute and find out. They are your leaders and they will be providing you information about what is going on in the Union for the next three years, as well as, processing your grievances.

We have started bargaining with Consolidated Communication for our CLEC group in Gibsonia, PA and the company has stated they have nothing big to bring to the table. I don't believe it since the last time we negotiated with Consolidated, they waited until late in bargaining to drop a bomb at the table. This makes this, as with all bargaining, interesting knowing we cannot trust the company before, during or after bargaining.

At the Red Cross, we are moving forward with meetings and grievances regarding attendance points. The company has decided not to notify the membership when they receive attendance points stating, "it's the staff's responsibility to understand the current attendance policy," basically disciplining you without any notification. The Red Cross tracks everything that we do and they have an obligation to notify each and every member when they are doing something wrong. The entire reason for an attendance point system or any other tracking is to help improve the member's behavior, not simply discipline the member behind closed doors. If they are not informing the member about their attendance points, what else are they putting in your

file that we know nothing about? As I stated, we are continuing to fight this practice. We bargained Article 6-Labor Management Partnership in the National Addendum. This practice violates the true intent of that Article, so we are working to stop this practice, so they again notify our members, as they are required to.

Our fight with Windstream is ongoing. They continue to force our CSTs to work overtime while they offer early retirement packages to other

workgroups. Those other workgroups are trained and capable to help alleviate the workload but Windstream chooses other options. After forcing our techs ten hour days, they try to have contractors fill in to handle the excessive workload. Windstream could not get qualified contractors. Our techs have to redo many of their jobs which simply added to the problems of too many jobs in the system. We will go into bargaining for all four contracts, which expire in October, and our number one priority will be hours of work and the overtime our

In Unity,

Tom Crawford West Region Vice President

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technicians work.



#### **EASTERN REGION UNIT PRESIDENTS**

Unit 23 Bill Scott Unit 1 Tom Romantini Unit 11 Jaime Schools Unit 25 Harry Arnold Charlie Butz Craig Brasten Unit 13 Unit 33 Unit 14 Orland Jones Unit 34 Tom Schank, Jr Unit 15 Chris Wackerman Unit 37 Nathaniel Evanetz Unit 21 Joe Kincade, Jr. Unit 211 Wynnetta Ward Unit 22 Joe Peruggia

# CWALOCAL13000NEWS

# Eastern Region



s we start the New Year, we should make sure that certain things begin on the right track. Vacation lists should be posted in locations so that it is available for everyone to view. If that location utilizes a "wish list" or "wait list," then that should be available as

well. Check with your union rep to make sure that the Overtime List is still being posted in a location that it has been previously.

Additionally, the list should have been Zeroed out in accordance with the local practice and policy of that Unit. Over-

time List(s) should be done weekly so that the opportunities fluctuate with the order of the list. The company

will frequently answer grievances involving overtime bypasses as "we have the entire year to equalize the list." Although it is the contractual obligation for management to equalize the list, they will not do so, if we do not challenge them throughout the entire year. The solution to

when an overtime list is not current or becomes "out of whack" because of unequal overtime opportunities, is to file weekly or monthly overtime equalization grievances. This process will force the company to become more

diligent with overtime opportunities and

guarantee equitable working conditions.

The Eastern Region Office Staff is currently making preparations with the Union representatives to finish up the grievances from 2017, so that they will be available for viewing on the bulletin boards. Area Level grievances were already sent out to the bulletin boards and should be posted so

that they are visible for all to see. On a side note, not all grievances will be posted. Any grievance that includes personal information or involves a discharge will not be available for the membership.

As a local officer, I had just completed a comprehensive weeklong training with the rest of the Executive Board and practically every local officer within District 2-13 jurisdiction. It is important to maintain a certain level of education, as well as, new ideas or methods pertaining to the representation of the members. Training for the new Union representatives will soon take place so that they have received the proper education needed to adequately perform their duties.

AT&T Mobility members have ratified their contract and one of the changes associated with the language in the new contract is the modifications made to Article 7 (Grievance Process). Now, the grievance process has been reduced from three steps to two steps. Both disciplinary and nondisciplinary grievances will be initiated in the work location with your local union representatives. In most cases, the ARSM is responsible for the decisions made to the employees, therefore it is not unrealistic for them to be involved in the first step grievance. The second and final step of the grievance process will occur at the Labor Relations Level. Members should see no difference in representation, nor should this new process hinder the results that are sought by the rank-and-file.

As always, if there are any questions or concerns pertaining to matters involving the Eastern Region, I can be reached at 215-561-1321. ■

In Unity,

Richard R. Dezzi Eastern Region Vice President

## **Scholarship Program Award Instructions**

#### **APPLY NOW FOR THE**

# Vincent & Patricia Maisano Labor Scholarship Award

The Vincent and Patricia Maisano Labor Scholarship Award application is now available for 2018. The scholarship, in the amount of \$1,000.00, will be awarded to one (1) individual who submits an application, supplies evidence of attending college the following semester, and is a CWA District 2-13 member or the spouse, child or grandchild of a CWA District 2-13 member. Applications are due to the CWA District 2-13 office in Philadelphia, PA by Friday, March 31, 2018. The winner is selected through a random lottery.

Full details, directions, and an application (next page) are provided here. Please share this information with your membership.

The application and directions are also available on the CWA District 2-13 website: http://district2-13.cwa-union.org/pages/scholarship-d213

Directions for applying for the Vincent and Patricia Maisano Labor Scholarship Award. You must read and follow ALL directions:

- 1. Please print all information (except for the signature).
- 2. All sections of the application **MUST** be completed.
- 3. No applications will be accepted past the deadline established.
- Both applicant and District 2-13 member MUST sign application.
   A member being deceased or a valid medical reason will be the only exceptions allowed.
- 5. Proof of attending a college **MUST** be attached to the application.

  A letter of acceptance for a current high school student will be allowed.
- 6. All applications are to be returned to:

CWA District 2-13
Vincent and Patricia Maisano Labor Scholarship Award
230 South Broad Street, 19<sup>th</sup> Floor
Philadelphia, PA 19102

- 7. All applications **MUST** be in the CWA office **NO LATER than Friday, March 31, 2018.**
- 8. For the application to be accepted and approved, **ALL** of the directions **MUST** be followed. Any deviations and your application will not be considered as accepted and approved. *You will not be contacted concerning your application errors and it will not be mailed back to you.*



# **Scholarship Program Award Application**

# The Vincent and Patricia Maisano Labor Scholarship Award Application

2018 SCHOLARSHIP AWARD

	Date:
Applicant Section	District 2-13 Member Section
Name:	Name:
Address:	Address:
City/State:	City/State:
Zip Code:	Zip Code:
Telephone Number:	Telephone Number:
E-mail Address:	E-mail Address:
College Attending or will Attend (attach proof of attendance or acceptance to this form):	CWA Local Number:
Relationship to District 2-13 member:	Social Security Number:
Applicant Signature:	Member Status: Check 1 Box
X	Active □ Retired □ Laid Off □ Deceased □
	Date of Status: Retired//
Applications must be received at the CWA District 2-13 office by	Laid Off// Deceased//
Friday, March 31, 2018. Please carefully complete all sections of this form. You will not be contacted concerning your application	Member Signature:
errors and it will not be mailed back to you.	X



#### **WOMEN'S COMMITTEE**

Marisa MacCrory, Moderator Wynnetta Ward (Unit 211 President) Jaytricia Tremel (Unit 111 President) Daisey Ellerby (Unit 34 VP) Dana Bialek (Unit 54 VP)

#### CWA LOCAL 13000 WOMEN'S VIEW

### **Work Life Balance**

#### By Jaytricia Tremel

o you ever wonder why women want Work Life Balance and are fighting so hard for it? People have this perception that only women care about Work Life Balance. This is a false perception. During the revolution, work and private life was separate. Slowly we are creeping back to days of 16 hour shifts, 6 days a week. We have both parents and single parents trying to make ends meet. So people are going back to longer shifts and more OT hours. We strive for OT hours because the Companies don't pay for our worth as an employee in our base wage.

The working day once had an end, and now technology has us all working in the fast lane. Technology makes it harder to walk away from work. Sure we all punch out at the time clock, and then we get a notification email from work, read educational pieces for work, or a text from scheduling about work. We open it up and respond instantly because in this day in age we are so programmed to do so. Companies love the technology world because it is taking money out of our pockets and putting it into theirs. We often say, "I will look at it when I get home." So we leave early to catch up with our families, and do work in-between conversations with our loved ones. We pay a price of not really enjoying our family or personal life.

We have given up Holidays with loved ones for the extra pay in our paychecks. Sure the money looks good, but we lose family time. Working 6 days a week is great money, but what are we losing in return. We spend countless hours finding daycare for our children to make some extra cash at work. Companies could offer daycare for employees in their facility at reduced price or free, instead of taking our hard earn dollars.

We often are working ourselves to death and never allowing our bodies to recharge or allow are families to enjoy our company. Overwork has become an epidemic. Health Officials put it in the same league as smoking regarding damage it does to a person's health. We want better health so we need to fight for Work-Life Balance and take back our Health. Something to fight for would be a fitness center at work locations or time during work hours to do fitness activities. If we cannot change the working hours, lets change the working environment.

This is a culture change for both men and women. We need to take back our personal lives and separate it from work hours. There are tons of things to fight for on balancing our lives - reduced or free daycare, getting your health back, or a little personal time away from work. Let's fight to make companies help balance our life and stop taking our dollars away.





Marisa MacCrory Secretary-Treasurer

# **LOCAL 13000 COMMUNICATIONS WORKERS OF AMERICA, AFL-CIO**

#### Statements of Certain Assets, Liabilities and Net Assets September 30, 2017 and 2016

	2017	2016
Assets Recognized		
Cash and cash equivalents	\$ 374,458	\$ 1,710,614
Investments:		
Operating fund:		
Short-term investment funds	119,978	69,552
Certificates of deposit		50,000
Total operating fund	119,978	119,552
Emergency fund:		
Short-term investment funds	93,764	152,224
U.S. government and agency securities	645,344	594,757
Corporate debt securities	1,259,702	1,206,408
Mutual funds	121,275	121,275
Common stock	1,226,969	1,194,263
Total emergency fund	3,347,054	3,268,927
Total investments	3,467,032	3,388,479
Property and equipment:		
Land	335,680	335,680
Buildings and improvements	2,576,588	2,547,323
Furniture and equipment	311,989	311,989
	3,224,257	3,194,992
Less accumulated depreciation	(1,951,983)	(1,848,396)
Property and equipment, net	1,272,274	1,346,596
Promotional materials inventory	60,443	39,794
Total assets recognized	\$ 5,174,207	\$ 6,485,483
Liabilities Recognized		
Deposits and other liabilities	12,164	12,185
Payable – Member Relief	17,990	1,508,000
Payroll withholdings	5,223	2,826
Total liabilities recognized	35,377	1,523,011
Net Assets Recognized	5,138,830	4,962,472
Total liabilities and net	<b>A</b> 5 474 007	<b>A.</b> 0.405.400
assets recognized	\$ 5,174,207	\$ 6,485,483

Statements of Revenue Collected, Including Investment Gains and Expense Reimbursements, Expenses and Changes in Net Assets – Modified Cash Basis

Years Ended September 30, 2017 and 2016

	2017	2016
Revenue collected, including investment gains and expense reimbursements:		
Dues	\$ 2,687,118	\$ 2,501,321
Strike income	1,300	5,750,328
Rental income	68,645	16,486
Gain on sale of investments	39,329	15,600
Interest and dividends	91,958	93,955
Gain on insurance claim	_	12,017
Reimbursed wages	436,891	114,835
Promotional materials sales	8,233	8,542
Refunds and reimbursed office expenses	17,081	16,120
Reimbursed travel, hotel, and meal expenses	48,908	22,826
Total	3,399,463	8,552,030
Expenses paid and selected accruals:		
Operating expenses	3,223,105	8,631,570
Total	3,223,105	8,631,570
Excess (deficit) of revenue collected, including investment gains and expense reimbursements over expenses paid and selected accruals	176,358	(70.540)
Selected accidals	170,330	(79,540)
Net assets, beginning	4,962,472	5,042,012
Net assets, ending	\$ 5,138,830	\$ 4,962,472

# **LOCAL 13000 COMMUNICATIONS WORKERS OF AMERICA, AFL-CIO**

#### Schedule of Operating Expenses – Modified Cash Basis Year Ended September 30, 2017

Executive President, Executive V.P., Secretary-Treasurer         \$ 350,343           Eastern region, V.P.         105,651           Western region         88,986           Western region         139,409           Executive board committees         15,925           Eastern region unit business         82,060           Western region unit business         56,467           Eastern region staff         118,801           Western region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses         1,350           Local business allowance         6,174           Easte	Salaries:	
Western region         88,966           Western region         139,409           Executive board committees         15,925           Eastern region unit business         82,060           Western region staff         118,801           Western region staff         120,404           Executive staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         1           Local business allowance         8,069           Western region unit business allowance         9,541           Eastern region reimbursed expenses         10,641           Local business reimbursed exp	Executive President, Executive V.P., Secretary-Treasurer	\$ 350,343
Eastern region         88,986           Western region         139,409           Executive board committees         15,925           Eastern region unit business         82,060           Western region staff         118,801           Western region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         Eastern region allowance           Eastern region unit business allowance         6,174           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,8	•	105,651
Western region         139,409           Executive board committees         15,925           Eastern region unit business         82,060           Western region staff         118,801           Western region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         6,174           Local business allowance         4,204           Western region unit business allowance         9,541           Eastern region reimbursed expenses         7,882           Eastern region reimbursed expenses         11,959           Local business reimbursed expenses         19,821	Western region, V.P	108,258
Executive board committees         15,925           Eastern region unit business         82,060           Western region staff         118,801           Eastern region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Western region allowance         6,174           Eastern region unit business allowance         9,541           Local business allowance         9,541           Local business reimbursed expenses         7,847           Western region unit business reimbursed expenses         11,959           Local business reimbursed expenses         9,541 <td>•</td> <td>88,986</td>	•	88,986
Eastern region unit business         82,060           Western region staff         118,801           Western region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         2           Eastern region allowance         8,069           Western region allowance         4,204           Western region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,847           Western region reimbursed expenses         9,541		139,409
Western region staff         118,801           Eastern region staff         118,801           Western region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         227,4219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Western region allowance         8,069           Western region allowance         6,174           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         7,892           Local business reimbursed expenses         7,171           Convention:         4,204           West	Executive board committees	15,925
Eastern region staff         118,801           Western region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         Eastern region allowance           Eastern region allowance         9,541           Local business allowance         9,541           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,892           Local business reimbursed expenses         11,959           Local business reimbursed expenses         12           Local business reimbursed expenses         9,541           Eastern region unit business reimbursed expense	Eastern region unit business	82,060
Western region staff         120,404           Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Western Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Western region allowance         8,069           Western region unit business allowance         9,541           Local business allowance         9,541           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,892           Eastern region reimbursed expenses         11,959           Local business reimbursed expenses         19,821           Western region reimbursed expenses         3,927           Reimbursed expenses         12	· ·	56,467
Executive staff         185,967           Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         Eastern region allowance           Eastern region allowance         8,069           Western region unit business allowance         6,174           Local business allowance         9,541           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         9,541           Eastern region unit business reimbursed expenses         19,821           Eastern region unit business reimbursed expenses         19,821 <tr< td=""><td>Eastern region staff</td><td>118,801</td></tr<>	Eastern region staff	118,801
Education         1,621           Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Western region allowance         8,069           Western region unit business allowance         9,541           Local business allowance         9,541           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         19,821           Local business reimbursed expenses         9,541           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         9,51 </td <td>Western region staff</td> <td>120,404</td>	Western region staff	120,404
Organizing         85,148           Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         6,174           Eastern region unit business allowance         9,541           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         9,541           Eastern region unit business reimbursed expenses         1,712           Convention:         3,821           Allowances         8,420           Supplies         3,927           Reimbursed expenses         12	Executive staff	185,967
Mobilization         274,219           Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         Eastern region allowance           Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         4,204           Western region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         7,892           Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         9,541           Local business reimbursed expenses         7,171           Convention:         3,927           Allowances         8,420           Supplies         3,927           Reimbursed expenses	Education	1,621
Bargaining         21,543           Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         4,204           Western region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         7,847           Western region unit business reimbursed expenses         19,59           Local business reimbursed expenses         7,171           Convention:         3,420           Allowances         8,420           Supplies         3,927           Reimbursed expenses         9,51           Organizing:         4,74           Allowances         4,74	Organizing	85,148
Eastern region Labor Day         459           Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         4,204           Eastern region unit business allowance         9,541           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         7,171           Convention:         Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         4           Allowances         474 <t< td=""><td>Mobilization</td><td>274,219</td></t<>	Mobilization	274,219
Convention Salary, Eastern Region         23,502           Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         6,174           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Local business reimbursed expenses         7,171           Convention:         3,927           Reimbursed expenses         10,814           Education:         4,204           Allowances         4,49           Reimbursed expenses         951           Organizing:         474           Allowances         4,599           Mobilization:         4,599           Allowan	Bargaining	21,543
Convention Salary, Western Region         28,183           Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         Eastern region allowance           Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         4,204           Western region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Local business reimbursed expenses         7,892           Western region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         9,717           Convention:         Allowances         8,420           Supplies         6,420           Reimbursed expenses         9,51	Eastern region Labor Day	459
Payroll taxes         167,836           Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         8,069           Western region allowance         6,174           Local business allowance         4,204           Western region unit business allowance         9,541           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:         3,927           Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         4           Allowances         474           Reimbursed expenses         951           Organizing:         474           Allowances         4,599           Reimbursed expenses <td>Convention Salary, Eastern Region</td> <td>23,502</td>	Convention Salary, Eastern Region	23,502
Pension funding         85,895           Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         4,204           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:         3,927           Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         12           Allowances         474           Reimbursed expenses         951           Organizing:         474           Allowances         4,599           Mobilization:         4,599           Allowances <td>Convention Salary, Western Region</td> <td>28,183</td>	Convention Salary, Western Region	28,183
Payroll savings match         37,980           Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         10,641           Local business allowance         6,174           Eastern region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         19,821           Western region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:         8,420           Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         12           Allowances         12           Supplies         649           Reimbursed expenses         951           Organizing:         474           Allowances         4,74           Reimbursed expenses         3,624           Other organizing expenses         4,599           Reimbursed expens	Payroll taxes	167,836
Other employee benefits         85,017           Member relief assistance         1,350           Local, regional and unit allowances and reimbursed expenses:         8,069           Eastern region allowance         10,641           Local business allowance         6,174           Eastern region unit business allowance         4,204           Western region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         17,171           Convention:         8,420           Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         12           Allowances         449           Reimbursed expenses         951           Organizing:         474           Allowances         474           Reimbursed expenses         3,624           Other organizing expenses         4,599           Reimbursed expenses         24,988	Pension funding	85,895
Member relief assistance       1,350         Local, regional and unit allowances and reimbursed expenses:       8,069         Eastern region allowance       10,641         Local business allowance       6,174         Eastern region unit business allowance       4,204         Western region unit business allowance       9,541         Eastern region reimbursed expenses       7,847         Western region reimbursed expenses       11,959         Local business reimbursed expenses       7,892         Eastern region unit business reimbursed expenses       19,821         Western region unit business reimbursed expenses       7,171         Convention:       8,420         Allowances       8,420         Supplies       3,927         Reimbursed expenses       12         Supplies       649         Reimbursed expenses       951         Organizing:       449         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       3,624         Other organizing expenses       4,599         Reimbursed expenses       4,599         Reimbursed expenses       6,410         Bargaining:       4,100         All	Payroll savings match	37,980
Local, regional and unit allowance         8,069           Western region allowance         10,641           Local business allowance         6,174           Eastern region unit business allowance         4,204           Western region unit business allowance         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:         8,420           Allowances         8,420           Supplies         3,927           Reimbursed expenses         12           Supplies         649           Reimbursed expenses         951           Organizing:         474           Reimbursed expenses         3,624           Other organizing expenses         3,624           Other organizing expenses         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         Allowances         6,859	Other employee benefits	85,017
Eastern region allowance         8,069           Western region allowance         10,641           Local business allowance         6,174           Eastern region unit business allowance         4,204           Western region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:         Allowances           Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         12           Allowances         12           Supplies         649           Reimbursed expenses         951           Organizing:         474           Reimbursed expenses         3,624           Other organizing expenses         89           Mobilization:         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         Allowances         6,859	Member relief assistance	1,350
Western region allowance       10,641         Local business allowance       6,174         Eastern region unit business allowance       4,204         Western region reimbursed expenses       7,847         Western region reimbursed expenses       11,959         Local business reimbursed expenses       7,892         Eastern region unit business reimbursed expenses       19,821         Western region unit business reimbursed expenses       7,171         Convention:       3,927         Allowances       8,420         Supplies       3,927         Reimbursed expenses       10,814         Education:       12         Allowances       12         Supplies       649         Reimbursed expenses       951         Organizing:       474         Reimbursed expenses       3,624         Other organizing expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances       6,859	Local, regional and unit allowances and reimbursed expenses:	
Local business allowance         6,174           Eastern region unit business allowance         4,204           Western region reimbursed expenses         9,541           Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:         8,420           Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         12           Supplies         649           Reimbursed expenses         951           Organizing:         474           Reimbursed expenses         3,624           Other organizing expenses         89           Mobilization:         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         Allowances         6,859	Eastern region allowance	8,069
Eastern region unit business allowance       4,204         Western region reimbursed expenses       7,847         Western region reimbursed expenses       11,959         Local business reimbursed expenses       7,892         Eastern region unit business reimbursed expenses       19,821         Western region unit business reimbursed expenses       7,171         Convention:       8,420         Allowances       8,420         Supplies       3,927         Reimbursed expenses       10,814         Education:       12         Allowances       12         Supplies       649         Reimbursed expenses       951         Organizing:       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances       6,859	Western region allowance	10,641
Western region unit business allowance       9,541         Eastern region reimbursed expenses       7,847         Western region reimbursed expenses       11,959         Local business reimbursed expenses       7,892         Eastern region unit business reimbursed expenses       19,821         Western region unit business reimbursed expenses       19,821         Western region unit business reimbursed expenses       7,171         Convention:       8,420         Allowances       8,420         Supplies       3,927         Reimbursed expenses       10,814         Education:       12         Allowances       951         Organizing:       449         Allowances expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances       6,859	Local business allowance	6,174
Eastern region reimbursed expenses         7,847           Western region reimbursed expenses         11,959           Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:         8,420           Allowances         8,420           Supplies         3,927           Reimbursed expenses         10,814           Education:         12           Allowances         12           Supplies         649           Reimbursed expenses         951           Organizing:         474           Reimbursed expenses         3,624           Other organizing expenses         89           Mobilization:         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         Allowances           Allowances         6,859	Eastern region unit business allowance	4,204
Western region reimbursed expenses       11,959         Local business reimbursed expenses       7,892         Eastern region unit business reimbursed expenses       19,821         Western region unit business reimbursed expenses       7,171         Convention:       8,420         Allowances       8,420         Supplies       3,927         Reimbursed expenses       10,814         Education:       12         Allowances       12         Supplies       649         Reimbursed expenses       951         Organizing:       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances       6,859	Western region unit business allowance	9,541
Local business reimbursed expenses         7,892           Eastern region unit business reimbursed expenses         19,821           Western region unit business reimbursed expenses         7,171           Convention:	Eastern region reimbursed expenses	7,847
Eastern region unit business reimbursed expenses       19,821         Western region unit business reimbursed expenses       7,171         Convention:	Western region reimbursed expenses	11,959
Western region unit business reimbursed expenses       7,171         Convention:       8,420         Allowances       8,420         Supplies       3,927         Reimbursed expenses       10,814         Education:       12         Allowances       649         Reimbursed expenses       951         Organizing:       474         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:         Allowances       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances         Allowances       6,859	Local business reimbursed expenses	7,892
Convention:       8,420         Allowances       8,420         Supplies       3,927         Reimbursed expenses       10,814         Education:       12         Allowances       649         Reimbursed expenses       951         Organizing:       474         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:         Allowances       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances         Allowances       6,859	Eastern region unit business reimbursed expenses	19,821
Allowances       8,420         Supplies       3,927         Reimbursed expenses       10,814         Education:       Allowances       12         Supplies       649         Reimbursed expenses       951         Organizing:       Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       Allowances       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       4llowances         Allowances       6,859	Western region unit business reimbursed expenses	7,171
Supplies       3,927         Reimbursed expenses       10,814         Education:       Allowances       12         Supplies       649         Reimbursed expenses       951         Organizing:       Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       4llowances         Allowances       6,859	Convention:	
Reimbursed expenses       10,814         Education:       1         Allowances       12         Supplies       649         Reimbursed expenses       951         Organizing:       474         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances       6,859	Allowances	8,420
Education:       12         Allowances       649         Reimbursed expenses       951         Organizing:       474         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       4,859         Allowances       6,859	Supplies	3,927
Allowances       12         Supplies       649         Reimbursed expenses       951         Organizing:       474         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances         Allowances       6,859	Reimbursed expenses	10,814
Supplies         649           Reimbursed expenses         951           Organizing:         Allowances         474           Reimbursed expenses         3,624           Other organizing expenses         89           Mobilization:         Allowances         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         Allowances         6,859	Education:	
Reimbursed expenses         951           Organizing:         474           Allowances         474           Reimbursed expenses         3,624           Other organizing expenses         89           Mobilization:         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         Allowances           Allowances         6,859	Allowances	12
Organizing:       474         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances       6,859	Supplies	649
Organizing:       474         Allowances       474         Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       4,599         Allowances       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:         Allowances       6,859	Reimbursed expenses	951
Reimbursed expenses       3,624         Other organizing expenses       89         Mobilization:       Allowances       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       Allowances       6,859		
Other organizing expenses         89           Mobilization:         4,599           Allowances         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         Allowances           Allowances         6,859	Allowances	474
Mobilization:         4,599           Allowances         4,599           Reimbursed expenses         24,988           Other mobilization expenses         6,410           Bargaining:         4,859           Allowances         6,859	Reimbursed expenses	3,624
Allowances       4,599         Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       8,859	Other organizing expenses	89
Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       410         Allowances       6,859	Mobilization:	
Reimbursed expenses       24,988         Other mobilization expenses       6,410         Bargaining:       410         Allowances       6,859	Allowances	4,599
Other mobilization expenses 6,410 Bargaining: Allowances 6,859		
Bargaining: Allowances	·	-
Allowances	•	,
•		6,859
Reimbursed expenses		6,770
Other bargaining expenses	·	
7,77		

Travel, hotels and restaurants:	
Eastern region	\$ 5,188
Western region	7,462
Executive board	22,111
Bargaining	1,990
Convention	53,795
Education	2,267
Organizing	2,068
Labor council dinners and events:	
Western region	400
Registration:	
Western region registration	625
Executive board registration	3,080
Subscriptions and memberships:	
Eastern region subscriptions	1,898
Western region subscriptions	2,044
Executive board subscriptions	2,782
AFL-CIO membership	32,155
Eastern region memberships	10,242
Western region memberships	7,814
Meeting hall rental:	,-
Eastern region	1,829
Western region	3,230
Office supplies and expense	21,970
Postage and delivery	30,648
Printing and typing	6,477
Bonds and insurance	46,114
Bank charges and investment fees	57,374
Utilities:	0.,0.
Philadelphia	18,587
Carnegie	5,423
Telephone:	-,
Eastern region	18,750
Western region	15,754
Executive board	18,395
Equipment leasing and maintenance:	-,
Equipment leasing	55,849
Building maintenance:	,- :-
Philadelphia	30,559
Carnegie	15,779
Real estate tax:	,
Philadelphia	24,896
Carnegie	11,154
Professional fees:	,
Legal	36,554
Accounting	32,300
Actuary	7,500
Other	39,713
Newsletter	80,270
Sympathy	1,033
Contributions	5,332
Labor Day – Philadelphia	1,213
Labor Day – Prinadeliphia	1,213
Cost of promotional materials sold	8,233
·	
Depreciation	103,587
miormation techniquy	 9,627



# **LOCAL 13000 COMMUNICATIONS WORKERS OF AMERICA, AFL-CIO**

#### Schedule of Investments September 30, 2017

Description	Face Value/ Shares	_	Cost		air Value naudited)
Short-term investment funds:					
Cash		\$	513	\$	513
Federated money market management*	119,978	·	119,978	·	119,978
Federated money market management	93,251		93,251		93,251
Total Cash and Money Market			213,742		213,742
U.S. government and agency securities:					
U.S. treasury bonds and notes:					
1.000% 11/30/18	100,000		99,053		99,547
1.625% 02/15/26	300,000		298,170		285,234
2.000% 11/15/21	175,000		173,218		176,353
Federal farm credit banks:					
5.000% 11/21/17	75,000	_	74,903		75,465
Total U.S. government and agency securities			645,344		636,599
Corporate debt securities:					
Amazon.Com Inc.:					
3.8% 12/5/24	85,000		86,859		90,844
American Express Co.:					
2.65%B 12/2/22	75,000		76,539		75,391
Apple Inc.:					
2.40% 05/03/23	75,000		66,959		74,858
AT&T:					
3.00% 02/15/22	35,000		34,357		35,370
Berkshire Hathaway:					
3.50% 02/01/25	50,000		51,989		51,729
Blackrock Inc:					
3.375% 6/1/22	85,000		87,730		89,149
Caterpillar Finl SE:					
2.85% 6/1/22	75,000		76,681		76,738
Chevron Corp.:					
2.566% 5/16/23	95,000		94,602		95,574
Comcast Corp:					
3.375% 08/15/25	85,000		85,983		87,705
General Electric Cap Corp.:					
3.10% 1/9/23	50,000		50,228		52,153
Gilead Sciences Inc.:					
3.10% 1/9/23	60,000		62,861		62,485
John Deere Capital Corp.:					
1.2% 10/10/17	75,000		76,508		74,998
JPMorgan Chase & Co.:					
2.55% 10/29/20	70,000		71,139		70,792

<sup>\*</sup> These investments represent the Operating Fund's investments. All other investments are investments of the Emergency Fund.

Description	Face Value/ Shares		Cost		Fair Value (Unaudited)	
Corporate debt securities (continued):						
McDonalds Corp.:						
3.625% 05/20/21	100,000	\$	103,065	\$	104,786	
Monsanto Co.:						
2.125% 7/15/19	85,000		85,643		85,178	
PepsiCo Inc.:						
2.75% 4/30/25	85,000		82,507		85,053	
Wells Fargo & CO						
3.30% 9/9/2024	65,000		66,052	_	66,071	
Total corporate debt securities		_	1,259,702	_	1,278,872	
Mutual funds:						
iShares S&P Mid Cap 400 Index	408		58,852		72,991	
iShares S&P Small Cap 600 Fund	1,126		62,423		83,572	
Total mutual funds			121,275	_	156,563	
Common stock:						
Air Prods & Chems Inc	229		30,144		34,629	
Apple Inc	570		40,706		87,848	
Baxter Intl Inc.	966		35,340		60,617	
Becton Dickinson & Co	237		12,414		46,440	
Blackrock Inc	200		30,532		89,418	
Coca Cola Co	916		19,612		41,229	
Comcast Corp New – Cl. A	3,054		87,046		117,518	
CVS Health Corp	976		33,911		79,368	
Disney Walt Co	785		15,228		77,377	
DuPont E I De Nemours & Co	1,088		22,398		75,322	
Exxon Mobil Corp	574		18,784		47,057	
Johnson & Johnson	707		44,032		91,917	
JP Morgan Chase & Co	883		35,864		84,335	
Mastercard Inc. Class A	1,043		88,693		147,272	
Microsoft Corp Com	1,251		92,777		93,187	
Mondelez International Inc	464		20,154		18,866	
Nike Inc.	858		44,259		44,487	
Oracle Systems Corp.	1,255		47,384		60,679	
Pepsico Inc.	790		43,538		88,030	
Procter & Gamble Co	504		22,780		45,854	
SPDR TR Unit Ser 1	874		181,849		219,575	
Starbucks	830		48,238		44,579	
TJX Cos Inc. New	1,139		54,722		83,978	
United Technologies Corp	645		20,948		74,872	
Unitedhealth Group Inc	527		30,139		103,213	
Wells Fargo & Co. New	2,032		58,390		112,065	
WW Grainger Inc	198	_	47,087	_	35,591	
Total common stock		_	1,226,969	_	2,105,323	
Total investments		\$ 3	3,467,032	\$	4,391,099	





# **February is Black History Month**

The Voting Rights Act of 1965 is a landmark piece of federal legislation in the United States that prohibits racial discrimination in voting. It was signed into law by President Lyndon B. Johnson during the height of the American Civil Rights Movement on August 6, 1965, and Congress later amended the Act to expand its protections. Designed to enforce the voting rights guaranteed by the Fourteenth and Fifteenth Amendments to the United States



Constitution, the Act allowed for a mass enfranchisement of racial minorities throughout the country, especially in the South. According to the U.S. Department of Justice, the Act is considered to be the most effective piece of civil rights legislation ever enacted in the country.\*

\* "Introduction to Federal Voting Rights Laws: The Effect of the Voting Rights Act". U.S. Department of Justice. June 19, 2009.